

Explanation of variances – Kirkby Malhamdale Parish Council

Section		2020/21	2021/2022	Variance = +/-	Variance %	Detailed explanation of variance
Box 2	Precept	zero	zero	nil	nil	The Precept is zero because it was judged that we now had sufficient funds to carry out the duties and projects needed for this financial year
3	Other Income	£29,159	£11,733	-60%		-£22,006 from other receipts no Covid emergency grant and film income is now paid to acct 2) - £964 from VAT reclaim -£1,483 from brochure fund +£3,787 from LAFSC donations +£3,240 from miscellaneous acct 2 (mainly filming on Parish Land)
4	Staff costs	Nil	Nil	nil		
5	Loan interest/capital	Nil	Nil	Nil		
6	Other payments	£18,875	£11,359	-40%		-£54 to General admin acct 1 -£309 to miscellaneous acct 1 -£7,964 to LAFSC -£38 to Parks and open spaces +£344 to brochure fund +£255 to General Admin acct 2 + £250 to Malhamdale initiative
7	Balances carried fwd	£46,601	£46,975	+0.2%		
9	Fixed and long term assets	£395	£395	nil		
10	Total borrowings	nil	nil	nil		