

Explanation of variances – Kirkby Malhamdale Parish Council

Section		2021/22	2022/2023	Variance = +/-	Variance %	Detailed explanation of variance
Box 2	Precept	zero	zero	nil	nil	The Precept is zero because it was judged that we now had sufficient funds to carry out the duties and projects needed for this financial year
3	Other Income	£11733	£9,099	-22%		- £1005 from VAT repayment -£1629 from LAFSC donations
4	Staff costs	Nil	Nil	nil		
5	Loan interest/capital	Nil	Nil	Nil		
6	Other payments	£11359	£11,416	+0.5%		-£36 to General admin acct 1 -£152 to misc acct 1 +£569 to LAFSC
7	Balances carried fwd	£46,975	£44,657	-5%		
9	Fixed and long term assets	£395	£395	nil		
10	Total borrowings	nil	nil	nil		